SAN BERNARDINO COUNTY JUVENILE JUSTICE COORDINATING COUNCIL (JJCC)

Tuesday April 22, 2014 2:00 P.M. Probation Administration 175 West Fifth St., 4th Floor Room 401 San Bernardino, CA 92415

AGENDA

AGENDA					
I.	WELCOME & INTRODUCTIONS	Chief Brown			
II.	REVIEW & APPROVE MINUTES – (January 21, 2014 Meeting)	Chief Brown			
III.	Financial Report	Luciano Perez			
IV.	Counseling and Tutor update	Luciano Perez			
v.	School Probation Officers	Luciano Perez			
VI.	НАР	Luciano Perez			
VII.	L.E.T. UPDATE	William Lee			
VIII.	Roundtable	Luciano Perez			
IX.	Public Comments	Luciano Perez			

The next JJCC Meeting will be held:

Tuesday, July 22, 2014
Meeting Time: 2:00pm
Probation Administration
175 West Fifth St., 4th Floor Room 401
San Bernardino, CA 92415

SAN BERNARDINO COUNTY PROBATION DEPARTMENT JUVENILE JUSTICE COORDINATING COUNCIL

October 22, 2013

NEXT MEETING: April 22, 2014 at 2:00 pm

PRESENT: Attendees Roster on file

CHAIR: Chief Michelle Scray Brown (909) 387-5693 COORDINATOR: Luciano Perez, DDII (909) 387-5918

Location: Probation Administration

175 West Fifth St., 4th Floor Room 401

175 West Fifth St., 4" Floor Room 401					
TOPIC	DISCUSSION	ACTION			
Introductions & Opening Remarks	Deputy Chief Holly Benton called the meeting to order at 2:03pm.				
Review & Approval of Minutes	A motion to approve the minutes for October 22, 2013 made by Terri Franklin and seconded by Pamela Schram; Minutes approved by all unanimously.				
Financial Report	Bobbi Byington-Rourke reported on the financial report for the current fiscal year. She stated we are on target. We have spent 45% of our budget and she is predicting our total expenditure for the year to be 95% at year's end.				
Counseling & Tutoring Update	Counseling: Division Director Perez reported the current counseling contracts are due to expire February 28, 2014. New contracts will be effective March 1, 2014 and will expire February 28, 2017. We will have 22 providers, 14 are returning providers. The number of providers eligible to provide services in each region is as follows: East End 12, North Desert 13, West End 12, Mountains 4 and East Desert 3, some providers provide services to multiple areas. Director Perez said he would provide anyone with a listing of names and addresses if requested. This RFQ will be going to the Board of Supervisors for approval on February 11, 2014.				
	Tutoring: We are half way through our first year. The current tutoring contracts will expire June 2016. We have 7 providers who cover all of our geographic areas.				

SAN BERNARDINO COUNTY PROBATION DEPARTMENT

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TOPIC	DISCUSSION	ACTION
School Probation Officers	We have received the position number for the new Supervising Probation Officer position.	
НАР	The HAP population continues to decrease. This correlates with the decrease of population at our Juvenile Detention Facilities.	
L.E.T Update	Deputy District Attorney Gian Giacoppe attended on DDA William Lee's behalf. He stated DDA Lee will report on the Youth Court at our next meeting. Item postponed.	William Lee will report on the progress of the Youth Court program at our next meeting.
Roundtable	Deputy Public Defender Lance Thompson introduced himself. He will be representing the Public Defender's office in place of Jennifer Canady.	
Next Meeting	Meeting Adjourned at 2:15pm. The next meeting scheduled for April 22, 2014.	

SAN BERNARDINO COUNTY

COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

JJCPA (AB1913) Funded Programs

Period 7/1/2013-6/30/2014

~Year to Date Expenditures~

REPORT FOR MONTH ENDING

December 31, 2013

	BUDGET	Prior Expenditures	Current Expenditures Period Ending 12/31/13	Pending	Total Spent	Percentage of Budget Spent	Balance	Budget Variance
PROBATION DEPARTMENT		1	-	•				
House Arrest Program	624,368	214,870	9,181	63,967	288,018	46%	336,350	24,166
Day Reporting Centers	1,791,080	582,682	118,456	75,504	776,642	43%	1,014,438	118,898
School PO Program	3,105,566	1,230,962	219,250	-	1,450,212	47%	1,655,354	102,571
Probation Dept Totals	5,521,014	2,028,514	346,886	139,472	2,514,872	46%	3,006,142	245,635
DISTRICT ATTORNEY								
L.E.T. (Let's End Truancy) DA	702,436	345,558	50,040	- 888888888888888888888888888888888888	395,597	56%	306,839	(44,379)
TOTAL BUDGET	6,223,450	2,374,072	396,926	139,472	2,910,469	47%	3,312,981	201,256
ALLOCATION	5,844,917							
	1-000	1						
Estimated Interest	17,000	<u> </u>						

Interest	JJCPA (AB1913)
1st Quarter	4,069.90
2nd Quarter	
3rd Quarter	
4th Quarter	
	4,069.90

Juvenile Justice Coordinating Council Sign-In Sheet

Print Name	Sign Name	Agency	Address	Email	Phone
BOBBI BYINGTON-ROLPKE	5. Byrigo Pour	PROBATION			386-5637
Chan Stocis	Chen Hours	Trobation			
Bernadine Hollingswort		SBCSS			(909) 386-2727
Luciano Perer		Prob			
Lance Thompson		Public Defendins		Lthompson Dpd.sbronty.gov	909; 677-7765
TERRY FOANKUN =	AM>	DR41		Caun	3877792
Pamela Schram	Panele Shu	CSUSB		pschram@csusbedu	92
Gjan Giacope	DDe	District Athrox	for fee		
Holly Benton	A Con				